



GOSNELLS CITY FOOTBALL, SPORTING & SOCIAL CLUB INC.

www.gosnellscityfc.org.au

Financial Year 1st October 2007 to 30th September 2008.
AGM 2008

TREASURERS REPORT TO MEMBERS

Unfortunately we received no income from the 6Aside competition in 2007 which reduced our income significantly. Once again in 2008 this has been the case due to maintenance of the Cassidy Road surface. Hopefully we can see some major improvement as this is costing us approx. \$10,000 in total lost income.

The sponsorship dollar is still proving hard to come by. Our Major Sponsor agreement with LJ HOOKER is in its final year and we will soon be in discussions with LJ HOOKER to assess what the future holds between us.

We were able to secure a grant from the City of Gosnells to erect a patio on the front of the clubrooms to the tune of \$8250. It is now up to us to finalise the plans and fundraise the remaining costs involved in getting the job completed in 2009.

The employment of a Junior Development Officer for 2008 was only partially realised. Claire Masterson was unable to continue when her role with Football West increased. The committee has now decided, after a few failed attempts at getting the position off the ground, to have Football West provide our coaching education. The funds set aside for development will now be used for coaches to complete their FFA accredited courses.

In Brief:

In the previous seasons financials we updated equipment and strips for the juniors and so this season saw a significant reduction in the expenses for these items.

Referee's fee's increased for season 2008.

The payment for trophies for last season was made in this current financial period.

Synergy continues to issue estimated bills no matter how many times we contact both Synergy and the COG to get the key to the box sorted.

The reduction in Oval lease was due to the fact that the 2006 payment for the summer 6Aside was made in last year's financial period.

Repairs and maintenance increase due to 2x chiller services and replacement of the smashed bar fridge doors.

There was a reduction in the amount of merchandise purchased and kept in hand.

Financially, our result was pretty much the same as the previous season. But if we are to begin the push to being the best club in WA we will need to start thinking and working like it. Our income needs to increase to provide the funds for advancement, both on and off the field of play. We need to utilise the social aspects of our club to greater effect and all our members need to have a greater focus on what the possibilities are and what is required to achieve our goals. The club isn't just the small band of people that work volunteer to organise our club to the future, it's the sum of all its members and what they are each willing to do to help us achieve greatness.

TONY PRITCHARD AND DEB TEAKEL - GCFC TREASURERS.
OCTOBER 2008.