



GOSNELLS CITY FOOTBALL, SPORTING & SOCIAL CLUB INC.

www.gosnellscityfc.org.au

**Financial Year 1st October 2008 to 30th September 2009.
AGM 2009**

TREASURERS REPORT TO MEMBERS

The City of Gosnells grant provided to the club to the tune of \$7,500 for the roof over the club steps, which had a deadline date of SEPT 2009, has been extended with the COG to the end of SEPT 2010. The grant was rescheduled in writing as we were in the process of obtaining an additional grant which will now cover two thirds the cost of the entire project. Drawings of the roof have yet to be finalised so that detailed drawings can be submitted for planning approval.

The club bar saw a 15% increase in profits this past year and broke the \$50,000 profit margin by \$349. It meant additional work for the bar managers by sourcing specials rather than obtaining stock from the Fosters agreement, which runs out at the end of this year, and which I doubt we will be renewing, as it has proven to be unbeneficial to our club. A tremendous effort which saw the bar purchases reduced and the actual income increase.

Fundraising expenses were down \$4,431 because of no chocolate drive this year which translated to a reduction in fundraising income by \$6,219. Alternative avenues of fundraising for the club will need to be explored for the future to allow those that wish to participate in sourcing funds for the future of the club can do so..

Sponsorship is up \$4,364 due mainly to the renegotiated deal with the major sponsor LJ Hooker. The search for sponsorship dollars has stalled at compiling a sponsorship document for the club. The supply of this document to prospective sponsors needs to be upward scaled dramatically if we are going to get anything out of it.

Players registration costs were increased this season to incorporate a fundraising levy (\$20 for juniors, \$30 for seniors) as it was determined our members interest in the annual fundraising event (chocolate drive) had dwindled and it had been increasingly harder each year to make the sales. The registration increase was also to counter any unknown Football West administration cost at the time of player registrations. In the end the increase estimate was fairly close to the mark as the FW costs increased this season by \$9,421 and the increase in registration income was \$14,749. With the loss of approx \$4,000 in fundraising income and the increase in the City of Gosnells ground leasing cost of \$1,409 we were just a little behind at the end of the day.

Once again special thanks to Deb Teakel who took on the job of paying the bills and producing financial information to the committee meetings, over and above her normal work for the club.

TONY PRITCHARD AND DEB TEAKEL - GCFC TREASURERS.
OCTOBER 2009.